

**STATEMENT OF STANDALONE AUDITED RESULTS FOR THE QUARTER AND YEAR ENDED 31.03.2013**

PART I

(Figures in Rs. Lacs)

Sl. No.	Particulars	QUARTER ENDED		YEAR ENDED		
		(31-03-2013)	(31-12-2012)	(31-03-2012)	(31-03-2013)	(31-03-2012)
		AUDITED	UNAUDITED	AUDITED	AUDITED	AUDITED
<b>1</b>	<b>Income from operations :</b>					
(a)	Net Sales/Income from Operations (Net of excise duty)	16741.61	17378.88	18523.64	70544.34	66873.12
(b)	Other Operating Income	324.68	189.19	259.49	697.21	904.36
	<b>Total Income from Operations (net)</b>	<b>17066.29</b>	<b>17568.07</b>	<b>18783.13</b>	<b>71241.55</b>	<b>67777.48</b>
<b>2</b>	<b>Expenses :</b>					
(a)	Cost of materials consumed	9901.53	10399.99	10803.22	41866.34	42382.21
(b)	Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00
(c)	Changes in inventories of Finished goods, work-in-progress and stock-in-trade	58.04	(523.81)	1390.43	112.10	(323.98)
(d)	Employees benefits expense	945.68	891.13	838.76	3501.10	3102.92
(e)	Power & Fuel	1442.65	1920.51	1550.91	6699.80	5324.39
(f)	Depreciation and amortisation expense	796.45	810.34	627.48	2909.71	2456.51
(g)	Other Expenses	1911.93	2251.38	1864.47	8360.94	8109.20
	<b>Total expenses :</b>	<b>15056.27</b>	<b>15749.54</b>	<b>17075.27</b>	<b>63449.99</b>	<b>61051.25</b>
<b>3</b>	<b>Profit from Operations before</b>	<b>2010.02</b>	<b>1818.53</b>	<b>1707.86</b>	<b>7791.56</b>	<b>6726.23</b>

	<b>Other Income, finance costs and Exceptional Items (1-2)</b>					
4	Other Income	53.56	15.47	31.65	82.26	65.53
<b>5</b>	<b>Profit from ordinary activities before finance costs and Exceptional Items (3+4)</b>	<b>2063.58</b>	<b>1,834.00</b>	<b>1,739.51</b>	<b>7873.82</b>	<b>6,791.76</b>
6	Finance costs	938.85	831.12	788.99	3348.13	2980.96
<b>7</b>	<b>Profit from ordinary activities after finance costs but before Exceptional Items (5-6)</b>	<b>1,124.73</b>	<b>1,002.88</b>	<b>950.52</b>	<b>4,525.69</b>	<b>3,810.80</b>
8	Exceptional Items	281.92	-	-	281.92	-
<b>9</b>	<b>Profit from ordinary activities before Tax (7-8)</b>	<b>842.81</b>	<b>1002.88</b>	<b>950.52</b>	<b>4243.78</b>	<b>3810.80</b>
10	Tax expense :					
	Provision for Income Tax	170.00	200.00	275.00	850.00	850.00
	Provision for Deferred Tax	57.12	100.00	130.25	357.12	130.25
	<b>TOTAL :</b>	<b>227.12</b>	<b>300.00</b>	<b>405.25</b>	<b>1207.12</b>	<b>980.25</b>
<b>11</b>	<b>Net Profit(+)/Loss (-) from Ordinary activities after Tax (9-10)</b>	<b>615.69</b>	<b>702.88</b>	<b>545.27</b>	<b>3036.65</b>	<b>2830.55</b>
12	Extraordinary Items (net of tax expense Rs. ___ Lakhs)	-	-	-	-	-
<b>13</b>	<b>Net Profit(+)/Loss (-) for the period (11-12)</b>	<b>615.69</b>	<b>702.88</b>	<b>545.27</b>	<b>3036.65</b>	<b>2830.55</b>
14	Paid-Up Equity Share Capital (Face value -Rs 10)	1452.23	1452.23	1452.23	1452.23	1452.23
15	Reserves excluding Revaluation reserves as per balance sheet of previous accounting year	-	-	-	-	16404.23
<b>16i</b>	<b>Earnings Per Share (before extraordinary items)(of Rs.10/- each)(not annualised):</b>					
(a)	Basic	4.24	4.84	4.07	20.91	21.16
(b)	Diluted	4.24	4.84	3.75	20.91	19.49
<b>16ii</b>	<b>Earnings Per Share (after extraordinary items)(of Rs.10/-</b>					

	<b>each)(not annualised):</b>						
(a)	Basic	4.24	4.84	4.07	20.91	21.16	
(b)	Diluted	4.24	4.84	3.75	20.91	19.49	
	<b>PART II</b>						
A	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public share holding						
	- Number of Shares	5195401	5195401	5195401	5195401	5195401	
	- Percentage of Share holding	35.78	35.78	35.78	35.78	35.78	
2	Promoter and Promoter group shareholding						
(a)	PledgedEncmbeed	0.0	0.00	0.00	0.00	0.00	
	- Number of Shares						
	-Percentage of shares as a % Of total shareholding of promoter and promoter group)						
	-Percentage of shares(as a %of total share capital of the company)						
(b)	Non-encumbered						
	-Number of shares	9326889	9326889	9326889	9326889	9326889	
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	
	-Percentage of shares (as a % of the total share capita of the company)	64.22	64.22	64.22	64.22	64.22	

**NOTE:**

1. The above Audited results reviewed and recommended by the Audit Committee were taken on record by the Board of Directors at their meeting held on 16.05.2013.
2. The figures of last quarter are the balancing figures between audited figures in respect of full financial year and the published year to date figures upto the 3rd quarter of the current financial year.
3. The Board has recommended a dividend of Rs.2.00 per share (previous year Rs.2.50 per share), subject to the approval of the members in the General Meeting.

4. Exceptional Items (Rs.281.92 Lacs) includes provision for Fuel Surcharge Adjustment charges for financial years 2010-11 & 2011-12 amounting to Rs.353.60 lacs and Sales Tax subsidy recd. from Dept. of Industries., A.P. amounting to Rs.(71.68) Lacs.
5. Previous year figures have been regrouped and rearranged where ever necessary.

Particulars	3 months ended 31/12/2012
<b>IVESTOR COMPLIANTS</b>	
Pending at the beginning of the quarter	0
Received during the quarter	20
Disposed of during the quarter	20
Remaining unresolved at the end of the quarter	0

**for SURYALAKSHMI COTTON MILLS LIMITED**

**L.N. AGARWL**

**CHAIRMAN & MANAGING DIRECTOR** Secunderabad

2nd February,2013

**SURYALAKSHMI COTTON MILLS LIMITED**  
**Segment wise Revenue, Results and Capital Employed**

(Figures in Rs. Lacs)

SI No.	Particulars	QUARTER ENDED		YEAR ENDED		
		AUDITED	UNAUDITED*	AUDITED	AUDITED	AUDITED
<b>1</b>	Segment Revenue					26898.81
	a) Spinning	7239.80	7719.40	7156.30	29383.91	39996.75
	b)Denim manufacturing	9507.31	9671.00	11367.34	41195.01	0.0
	c)Power Plant	911.89	1077.46	0.0	2036.70	
	<b>TOTAL</b>	<b>17659.00</b>	<b>18467.86</b>	<b>18523.64</b>	<b>72615.63</b>	<b>66895.56</b>
	Less : Inter Segment Revenue	917.40	1088.98	0.00	2071.29	22.44

	Net Sales/Income from Operations	16741.61	17378.88	18523.64	70544.34	66873.12
<b>2</b>	Segment Results (Profit (+) / Loss (-) before tax and interest from each segment) a) Spinning b) Denim manufacturing c) Power Plant	559.78 1593.07 (371.18)	640.60 1499.62 (306.22)	333.18 1406.33 0.00	2549.95 5724.84 (682.88)	1269.60 5522.16 0.00
	TOTAL Less: (i) Interest (ii) Other Un-allocable Expenditure net off Un-allocable income	1781.67 938.85	1834.00 831.12	1739.51 788.99	7591.90 3348.13	6791.76 2980.96
	Total Profit/(Loss) before tax	842.81	1002.88	950.52	4243.77	3810.80
<b>3</b>	<b>Capital Employed</b> (Segment Assets -Segment Liabilities) a) Spinning b) Denim manufacturing c) Power Plant	15979.38 29559.17 12848.81	16045.22 26444.91 12853.95	15563.20 30176.85 10627.45	15979.38 29559.17 12848.81	15969.29 30176.85 10221.36
	<b>TOTAL</b>	<b>58387.36</b>	<b>55344.08</b>	<b>56367.50</b>	<b>58387.36</b>	<b>56367.50</b>

**SURYALAKSHMI COTTON MILLS LIMITED**  
Segment wise Revenue, Results and Capital Employed

(Figures in Rs. Lacs)

**STANDALONE STATEMENT OF ASSETS AND LIABILITIES AS AT THE END OF THE YEAR**

(Figures in Rs. Lacs)

SI No.	Particulars	3 Months ended	Preceding 3 Months ended
		<b>As on 31.03.2013</b>	<b>As on 31.03.2012</b>
<b>AUDITED</b>			

A	EQUITY AND LIABILITIES :		
1	SHAREHOLDERS' FUNDS :		
	(a) Share Capital	1,629.53	2,029.53
	(b) Reserves and Surplus	19,101.07	16,404.24
	<b>Sub-Total - Shareholders' funds :</b>	20,730.60	18,433.77
2	<b>Non-current liabilities</b>		
	(a) Long-term borrowings	17,870.08	18,961.37
	(b) Deferred tax liabilities (net)	2,845.31	2,488.18
	(c) Long-term provisions	268.26	210.61
	<b>Sub-Total - Non-current liabilities :</b>	20,983.65	21,660.16
3	Current liabilities		
	(a) Short-term borrowings	12,749.87	12,312.86
	(b) Trade payables	4,459.68	3,616.02
	(c) Other current liabilities	6,025.50	5,432.25
	(d) Short-term provisions	800.18	988.86
	<b>Sub-Total - Current liabilities :</b>	24,035.23	22,349.99
	<b>TOTAL - EQUITY AND LIABILITIES :</b>	65,749.48	62,443.92
B	<b>ASSETS :</b>		
1	<b>Non-current Assets :</b>		
	(a) Fixed assets	36,226.94	34,610.64
	(b) Non-current investments	447.97	447.97
	(c) Long-term loans and advances	422.06	269.42
	<b>Sub-Total - Non-current assets :</b>	37,096.97	35,328.03
	<b>Current Assets :</b>		
	(a) Current investments	9.19	312.38
	(b) Inventories	10,448.24	10,356.27
	(c) Trade receivables	11,855.29	10,444.91
	(d) Cash and cash equivalents	1,287.26	600.23
	(e) Short-term loans and advances	2,092.98	2,459.40
	(f) Other current assets	2,959.55	2,942.70
	<b>Sub-Total - Current assets :</b>	28,652.51	27,115.89
	<b>TOTAL - ASSETS :</b>	65,749.48	62,443.92